

TOWNSHIP OF GUELPH/ERAMOSA
Municipal Performance Measurement Program • 2004 RESULTS

| | | Local Government | 2004 | 2003 | 2002 | 2001* |
|-----|-----------------------------|---|-------------|-------------|-------------|--------------|
| 1.1 | FIR Reference 91 0203 13 | Operating costs for governance and corporate management as a percentage of total municipal operating costs. | 21.4% | 21.90% | 20.20% | 20.99% |

NOTES

* Report results for 2001 only if the measure for local government based on governance and corporate management was reported in 2001.

| | | Fire Services | 2004 | 2003 | 2002 | 2001 | 2000 |
|-----|-----------------------------|--|-------------|-------------|-------------|-------------|-------------|
| 2.1 | FIR Reference 91 1101 13 | Operating costs for fire services per \$1,000 of assessment. | \$0.35 | \$0.34 | \$0.38 | \$0.39 | \$0.33 |

NOTES

| | | Police Services | 2004 | 2003 | 2002 | 2001 |
|-----|-----------------------------|---|-------------|-------------|-------------|-------------|
| 3.1 | FIR Reference 91 1202 13 | Operating costs for police services per household. | \$x.xx | \$x.xx | \$x.xx | \$x.xx |
| 3.2 | 92 1258 07 | Violent crime rate per 1,000 persons. | x.x | x.x | x.x | x.x |
| 3.3 | 92 1259 07 | Property crime rate per 1,000 persons. | x.x | x.x | x.x | x.x |
| 3.4 | 92 1263 07 | Total crime rate per 1,000 persons (Criminal Code Offences excluding traffic).* | x.x | x.x | x.x | |
| 3.5 | 92 1264 07 | Number of youths charged per 1,000 youths.* | x.x | x.x | x.x | |

NOTES

Services provided by Upper Tier.

*The formulas for total crime rate and youths charged were changed in 2002.

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| Roads | | | 2004 | 2003 | 2002 | 2001 | 2000 |
|--------------|------------|--|-----------|-----------|-----------|--------|--------|
| 4.1 | 91 2105 13 | Operating costs for paved (hard top) roads per lane kilometre.* | \$280.33 | \$459.73 | \$300.26 | | |
| 4.2 | 91 2106 13 | Operating costs for unpaved (loose top) roads per lane kilometre.* | \$2571.74 | \$1634.75 | \$1052.30 | | |
| 4.3 | 91 2203 13 | Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.* | \$744.14 | \$825.67 | \$798.36 | | |
| 4.4 | 92 2152 07 | Percentage of paved lane kilometres where the condition is rated as good to very good. | 78.3% | 78.3% | 78.23% | 25.94% | |
| 4.5 | 92 2251 07 | Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance. | 100.00% | 100.0% | 100.0% | 100.0% | 100.0% |

NOTES

*Formulas for efficiency measures were changed in 2002.

| Conventional Transit | | | 2004 | 2003 | 2002 | 2001 | 2000 |
|-----------------------------|------------|--|--------|--------|--------|--------|--------|
| 5.1 | 91 2301 13 | Operating costs for conventional transit per regular service passenger trip. | \$x.xx | \$x.xx | \$x.xx | \$x.xx | \$x.xx |
| 5.2 | 92 2351 07 | Number of conventional transit passenger trips per person in the service area in a year. | x | x | x | x | x |

NOTES

Not Applicable

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| Wastewater (Sewage) | | | 2004 | 2003 | 2002 | 2001 |
|----------------------------|------------|---|-----------|-----------|----------|--------|
| 6.1 | 91 3106 13 | Operating costs for the collection of wastewater per kilometre of wastewater main.* | \$2948.84 | \$3073.50 | | |
| 6.2 | 91 3104 13 | Operating costs for the treatment and disposal of wastewater per megalitre. | \$483.49 | \$439.34 | \$472.95 | \$x.xx |
| 6.3 | 91 3105 13 | Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System). | \$1238.89 | \$1260.08 | \$859.29 | \$x.xx |
| 6.4 | 92 3154 07 | Number of wastewater main backups per 100 kilometres of wastewater main in a year. | 0 | 9.38 | 0 | 0 |
| 6.5 | 92 3155 07 | Percentage of wastewater estimated to have by-passed treatment. | 0% | 0% | 0% | 0% |

NOTES

*In the wastewater collection measure, the denominator was changed in 2003 so that connections were included with total kilometres of wastewater mains. Comparison with earlier years is not possible unless results are recast.

| Storm Water | | | 2004 | 2003 |
|--------------------|------------|---|--------|--------|
| 7.1 | 91 3203 13 | Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.* | \$x.xx | \$x.xx |
| 7.2 | 91 3204 13 | Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system*. | \$x.xx | \$x.xx |

NOTES

Not Applicable

*For both measures, the calculation of the number of kilometres of drainage system was changed in 2003 to include connections and catchbasins. Comparison with 2002 is not possible unless results for 2002 are recast.

Measures are reported by municipalities with a separate storm water system.

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| Drinking Water | | | 2004 | 2003 | 2002 | 2001 |
|----------------|------------|--|-----------|-----------|----------|----------|
| 8.1 | 91 3303 13 | Operating costs for the treatment of drinking water per megalitre. | \$680.63 | \$572.23 | \$612.63 | \$744.45 |
| 8.2 | 91 3306 13 | Operating costs for the distribution of drinking water per kilometre of water distribution pipe.* | \$1414.16 | \$1194.38 | | |
| 8.3 | 91 3305 13 | Operating costs for the treatment and distribution of drinking water per megalitre (Integrated System). | \$844.65 | \$696.72 | \$704.69 | \$x.xx |
| 8.4 | 92 3355 07 | Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect. | 0 | 0 | 0 | 0 |
| 8.5 | 92 3356 07 | Number of water main breaks per 100 kilometres of water distribution pipe in a year. | 0 | 5.4054 | 0 | 0 |

NOTES

*In the water distribution measure, the denominator was changed so that connections and hydrants were included with total kilometres of water distribution pipe. Comparison with earlier years is not possible unless those results are recast.

| Solid Waste Management (Garbage) | | | 2004 | 2003 | 2002 | 2001 |
|----------------------------------|------------|--|--------|--------|--------|--------|
| 9.1 | 91 3402 13 | Operating costs for garbage collection per tonne or per household. (Specify) | \$x.xx | \$x.xx | \$x.xx | \$x.xx |
| 9.2 | 91 3502 13 | Operating costs for garbage disposal per tonne or per household. (Specify) | \$x.xx | \$x.xx | \$x.xx | \$x.xx |
| 9.3 | 91 3602 13 | Operating costs for solid waste diversion (recycling) per tonne or per household. (Specify) | \$x.xx | \$x.xx | \$x.xx | \$x.xx |
| 9.4 | 91 3603 13 | Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify) | \$x.xx | \$x.xx | \$x.xx | \$x.xx |
| 9.5 | 92 3452 07 | Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households. | x.xxx | x.xxx | x.xxx | x.xxx |
| 9.6 | 92 3552 07 | Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval. | x | x | x | x |

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| | | 2004 | |
|-----------------------------|------------|---|---------|
| Parks and Recreation | | | |
| 10.1 | 91 7101 13 | Operating costs for parks per person. | \$41.99 |
| 10.2 | 91 7201 13 | Operating costs for recreation programs per person. | N/A |
| 10.3 | 91 7301 13 | Operating costs for recreation facilities per person. | N/A |
| 10.4 | 91 7302 13 | Operating costs for parks, recreation programs and recreation facilities per person (Subtotal). | \$41.99 |
| 10.5 | 92 7255 07 | Total participant hours for recreation programs per 1,000 persons.* | 3464.45 |
| 10.6 | 92 7151 05 | Hectares of open space. | 48 |
| 10.6 | 92 7151 07 | Hectares of open space per 1,000 persons. | 4.409 |
| 10.7 | 92 7152 05 | Total kilometres of trails. | 3 |
| 10.7 | 91 7152 07 | Total kilometres of trails per 1,000 persons. | .276 |
| 10.8 | 92 7355 05 | Square metres of recreation facility space. | 2519 |
| 10.8 | 92 7355 07 | Square metres of recreation facility space per 1,000 persons. | 231.398 |

NOTES

Parks and recreation measures were introduced in the 2004 Financial Information Return.

The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs.

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| Libraries | | | 2004 |
|------------------|------------|--|-------------|
| 11.1 | 91 7401 13 | Operating costs for libraries per person. | \$x.xx |
| 11.2 | 91 7402 13 | Operating costs for libraries per use. | \$x.xx |
| 11.3 | 92 7460 07 | Library uses per person. | x |
| 11.4 | 91 7461 07 | Electronic library uses as a percentage of total library uses. | x% |
| 11.5 | 92 7462 07 | Non-electronic library uses as a percentage of total library uses. | x% |

NOTES

Not Applicable – Services provided by the Upper Tier

Library measures were introduced in the 2004 Financial Information Return.

| Land Use Planning | | | 2004 | 2003 | 2002 | 2001 |
|--------------------------|------------|--|-------------|-------------|-------------|-------------|
| 12.1 | 92 8154 07 | Percentage of new lots, blocks and/or units with final approval which are located within settlement areas. | x% | x% | x% | x% |
| 12.2 | 92 8163 07 | Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year. | x% | x% | x% | x% |
| 12.3 | 92 8164 07 | Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000. | x% | x% | x% | x% |
| 12.4 | 92 8165 07 | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year. | 0 | x | x | x |
| 12.5 | 92 8166 07 | Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000. | 0 | x | x | x |

NOTES

Reported by Upper Tier